

(INR in Cr.)

Sonata Software Limited CSR Annual Plan for FY 2023-24**								
Sl. No.	Partner Name	Theme	Program description	Type of project	Q1 Spend	Q2 Spend	Q3 Spend	Q4 Spend
1	Agastya International Foundation	D&I: Education	Development of Student Teacher Collaboration platform	Tech	0.41 Cr	0.40 Cr	0.36 Cr	0.40 Cr
2	Industree Foundation	D&I: Artisans, Livelihood support	Development of online commerce platform to connect artisans with business	Tech	0.2217 Cr	0.33 Cr		0
3	AFPI	D&I: Healthcare	Development of responsive website for AFPI fellowship	Tech	0.0651 Cr	0.18 Cr	0	0
4	ISDM WEBSITE	D&I :Education	Development of response website	Tech	0.304 Cr	0.12 Cr	0.06 Cr	0
5	ISDM KM	D&I :Education	Development of Knowledge management platform	Tech	0	0.30 Cr	0.30 Cr	
6	Application Support for INTACH, KRITI, AGASTYA, SENSE, SNEHA trust	All	Application support for developed portals	Tech	0		0.09 Cr	
Total					1 Cr	1.33 Cr	0.90 Cr	0.40 Cr
OverAll:					₹ 3,63,15,897			
Pipeline projects					₹6,28,016.35			

**The amounts mentioned are estimates. Further the action plan indicates maximum allocation per project, however the total spend will be as per budgeted amount.