

CSR Annual Plan for FY 2022-23*								
Sl.No.	Partner Name	Theme	Program description	Type of Project	Q1 Spend	Q2 Spend	Q3 Spend	Q4 Spend
1	MAP	Traditional Art and Handicrafts	Contribution towards Art is Life program	Grant	10,50,000	0	0	0
2	Sneha Trust	Education and the Environment	To Improve the quality of education and access to opportunities	Grant	0	0	0	5,25,000
3	Samatvam trust	Others	To Act as a crowd funding platform for Samatvam Programs	Grant	0	0	2,50,000	0
4	Roshni Trust		Providing services in Mental Health by creating awareness to eradicate stigma attached to psychiatric issues to underprivileged communities	Grant	0	0	0	5,51,250
5	Academy of Family Physicians of India [AFPI]		To support primary Healthcare Leadership fellowship	Grant	0	0	4,20,000	0
6	Sri Kamala & Sri Venkappa M Agadi Trust [SKSVMA]	Education and the Environment	Providing Scholarship to the rural women students of SKSVMA college of engineering	Grant	0	0	0	4,20,000
7	Friends of Moral Re-Armament [FMRA]	Preservation of Cultural Heritage	To improve Leadership among the Rural communities who hail from economically, socially and politically marginalized backgrounds	Grant	0	0	5,25,000	0
8	Pipeline	ALL	CUPA, Grow-Trees, TGF etc	Grant	0	0	35,00,000	0
9	To be identified.			Grant	0	0	0	12,370,752
10	Application Support	Al1	Application Support for the developed Portals	Tech Proj	0	0	0	5,00,000
Total					10,50,000	0	46,95,000	1,43,67,002
Over All					2,01,12,002			

<sup>\*\*</sup>The amounts mentioned are estimates. Further the action plan indicates maximum allocation per project, however the total spend will be as per budgeted amount.